

**Use of CDBG Funds by NEWARK, OH FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$76,635.00	6.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$76,635.00</b>	<b>6.10%</b>
20	AP	Planning	\$10,000.00	0.80%
21A	AP	General Program Administration	\$178,103.00	14.19%
21D	AP	Fair Housing Activities	\$1,000.00	0.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$189,103.00</b>	<b>15.06%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,218.00	0.34%
18C	ED	Micro-Enterprise Assistance	\$15,000.00	1.19%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$19,218.00</b>	<b>1.53%</b>
12	HR	Construction of Housing	\$5,500.00	0.44%
13	HR	Direct Homeownership Assistance	\$24,005.00	1.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,136.00	12.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	0.80%
14C	HR	Public Housing Modernization	\$20,000.00	1.59%
14H	HR	Rehabilitation Administration	\$120,042.00	9.56%
<b>Subtotal for: HOUSING</b>			<b>\$331,683.00</b>	<b>26.42%</b>
03	PI	Public Facilities and Improvements (General)	\$104,123.00	8.29%
03C	PI	Homeless Facilities (not operating costs)	\$30,000.00	2.39%
03D	PI	Youth Centers/Facilities	\$11,141.00	0.89%
03F	PI	Parks, Recreational Facilities	\$180,994.00	14.42%
03J	PI	Water/Sewer Improvements	\$58,956.00	4.70%
03K	PI	Street Improvements	\$87,512.00	6.97%
03L	PI	Sidewalks	\$32,590.00	2.60%
03P	PI	Health Facilities	\$14,400.00	1.15%
06	PI	Interim Assistance	\$5,683.00	0.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$525,399.00</b>	<b>41.85%</b>
05	PS	Public Services (General)	\$27,450.00	2.19%
05D	PS	Youth Services	\$13,534.00	1.08%
05E	PS	Transportation Services	\$2,316.00	0.18%
05H	PS	Employment Training	\$2,200.00	0.18%
05I	PS	Crime Awareness/Prevention	\$7,865.00	0.63%
05K	PS	Tenant/Landlord Counseling	\$49,898.00	3.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$103,263.00</b>	<b>8.23%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,000.00	0.80%
<b>Subtotal for: OTHER</b>			<b>\$10,000.00</b>	<b>0.80%</b>
<b>Total Disbursements</b>			<b>\$1,255,301.00</b>	<b>100%</b>